

Board of Education Budget Review

	2023-2024 Final Budget	2023-2024 Actual as of June 30, 2024	2023-2024 Variance	2024-2025 Adopted Budget	2024-2025 Actuals as of March 31, 2025	2024-2025 Variance
Election Fees	\$ 328,886	\$ 250,778	\$ (78,108)	\$ 323,800	\$ 187,511	\$ (136,289)
Consulting Services	174,529	147,350	(27,179)	25,060	17,250	(7,810)
Audit Services	140,000	140,000	-	122,750	115,500	(7,250)
Dues & Fees	45,771	45,771	-	46,600	46,224	(376)
Technology Equipment	32,000	16,606	(15,394)	2,000	-	(2,000)
General Supplies	27,191	22,669	(4,522)	32,000	14,691	(17,309)
Travel & Registration	17,060	22,541	5,481	22,350	18,304	(4,046)
Technical Services	14,460	13,813	(648)	14,250	11,900	(2,350)
Mileage Reimbursement	5,165	4,005	(1,160)	13,165	4,226	(8,939)
Extra Pay & PERA	2,949	4,958	2,009	2,952	-	(2,952)
Rental of Buildings	2,240	1,239	(1,001)	4,000	-	(4,000)
Printing & Binding	510	508	(2)	450	-	(450)
Advertising	100	119	19	250	-	(250)
Mail Charge	50	4	(46)	50	-	(50)
	\$ 790,911	\$ 670,362	\$ (120,549)	\$ 609,677	\$ 415,606	\$ (194,071)