

DOUGLAS COUNTY SCHOOL DISTRICT Re. 1  
FISCAL YEAR 2023-2024  
APPROPRIATION RESOLUTION

BE IT RESOLVED by the Board of Education of Douglas County School District Re 1, Douglas and Elbert Counties, State of Colorado, that the amounts shown in the following schedule be appropriated to each fund as specified in the Revised Budget for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

<b>Fund</b>	<b>Amount</b>
General Fund (10)	\$ 922,479,124
Outdoor Education Fund (13)	\$ 1,601,585
Capital Projects Fund (14)	\$ 21,408,417
Full Day Kindergarten Fund (15)	\$ -
Transportation Fund (25)	\$ 34,920,404
Nutrition Services NSLP Fund (21)	\$ 34,670,359
Nutrition Services Non-NSLP Fund (28)	\$ -
Governmental Designated Purpose Grants Fund (22)	\$ 17,175,654
Pupil Activity Fund (23)	\$ 1,196,462
Athletics and Activities Fund (26)	\$ 23,848,073
Child Care Fund (29)	\$ 13,009,102
Bond Redemption Fund (31)	\$ 52,973,266
Certificate of Participation Lease Payment Fund (39)	\$ 1,123,189
Bond Building Fund (41)	\$ 8,484,971
Certificate of Participation Building Fund (45)	\$ -
Medical and Dental Fund (65)	\$ 60,455,174
Short Term Disability Insurance Fund (66)	\$ 790,098
Private Purpose Trust Fund (75)	\$ 48,000

Revised and approved this 23rd day of January 2024 in accordance with 22-44-110(4).

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Christy Williams, President

Board of Education

Attest:

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Becky Myers, Secretary

Board of Education