

## Capital Renewal & Replacement Planned Project List by School\*

\*Project scope and list may vary slightly based on actual cost at the time the work is performed and emerging system needs and priorities.  
**DRAFT Bond Plan August 9, 2022**

Row Labels	Sum of Estimated Cost
<b>District</b>	<b>\$ 129,674,780</b>
<b>Acres Green Elementary</b>	<b>\$ 2,470,250</b>
Boilers: Replace boiler(s).	\$ 441,155
Direct Expansion Systems: Replace RTUs originally installed in 2000.	\$ 1,764,378
Intercommunication & Paging System: Install new IP intercom system for building.	\$ 264,717
Safety & Security Upgrades	\$ **
Student & Staff Device Refresh	\$ **
<b>Arrowwood Elementary</b>	<b>\$ 1,305,857</b>
Boilers: Replace boiler(s).	\$ 441,155
Chilled Water Systems: Replace chiller.	\$ 529,313
Flooring: Replace original epoxy floor.	\$ 70,672
Intercommunication & Paging System: Install new IP intercom system for building.	\$ 264,717
Safety & Security Upgrades	\$ **
Student & Staff Device Refresh	\$ **
<b>Bear Canyon Elementary</b>	<b>\$ 1,542,353</b>
Carpeting: Replace carpet in workrooms in stacked pods.	\$ 88,279
Controls: Upgrade control system.	\$ 529,313
Fire Alarm Systems: Upgrade fire alarm system.	\$ 282,325
Flooring: Replace VCT flooring in staff restrooms.	\$ 7,115
Intercommunication & Paging System: Install new IP intercom system for building.	\$ 264,717
Panels & Transformers: Replace original panels and transformers.	\$ 194,166
Safety & Security Upgrades	\$ **
Student & Staff Device Refresh	\$ **
Switchgear: Replace main switchgear.	\$ 176,438
<b>Buffalo Ridge Elementary</b>	<b>\$ 1,065,139</b>
Asphalt Playground: Playpad needs resurfacing.	\$ 123,615
Boilers: Replace boiler(s).	\$ 441,155
Exterior Wall Construction: Recaulk control joints.	\$ 6,271
Intercommunication & Paging System: Install new IP intercom system for building.	\$ 264,717
Paving & Surfacing: Resurface asphalt parking lot.	\$ 229,381
Safety & Security Upgrades	\$ **
Student & Staff Device Refresh	\$ **
<b>Castle Rock Elementary</b>	<b>\$ 715,039</b>
Emergency Light & Power Systems: Replace generator and associated equipment.	\$ 132,419
Flooring: Replace ceramic tile floor with MMA.	\$ 132,419
Flooring: Replace gym carpet.	\$ 70,672
Flooring: Replace original ceramic tile with poured acrylic.	\$ 70,672
Flooring: Replace VCT.	\$ 44,140
Intercommunication & Paging System: Install new IP intercom system for building.	\$ 264,717
Safety & Security Upgrades	\$ **
Student & Staff Device Refresh	\$ **
<b>Castle Rock Middle School</b>	<b>\$ 943,576</b>
Boilers: Replace boiler(s).	\$ 441,155
Exterior Wall Construction: Recaulk control joints.	\$ 8,563
Flooring: Replace kitchen flooring. Currently red hubblelite.	\$ 132,419
Intercommunication & Paging System: Install new IP intercom system for building.	\$ 352,876
Safety & Security Upgrades	\$ **
Student & Staff Device Refresh	\$ **
Theater & Stage Equipment: Upgrade Strand controller.	\$ 8,563
<b>Castle View High School</b>	<b>\$ 728,666</b>
Exterior Wall Construction: Re-seal CMU, recaulk control joints.	\$ 111,073
Intercommunication & Paging System: Install new IP intercom system for building.	\$ 441,155
Safety & Security Upgrades	\$ **
Student & Staff Device Refresh	\$ **
Theater & Stage Equipment: Upgrade lighting and sound systems.	\$ 176,438
<b>Chaparral High School</b>	<b>\$ 2,662,396</b>
Athletics: Resurface track and field.	\$ 1,200,000
Boilers: Replace boiler(s).	\$ 705,751
Exterior Wall Construction: Recaulk control joints. Re-seal CMU.	\$ 103,113
Flooring: Replace original hubblelite floor with MMA.	\$ 132,419
Intercommunication & Paging System: Install new IP intercom system for building.	\$ 264,717
Safety & Security Upgrades	\$ **
Sink Countertops: Replace sink counter tops in all restrooms.	\$ 74,410
Student & Staff Device Refresh	\$ **
Theater & Stage Equipment: Upgrade lighting and sound systems.	\$ 176,438
Theater & Stage Equipment: Replace cracked auditorium seats.	\$ 5,548
<b>Cherokee Trail Elementary</b>	<b>\$ 1,544,042</b>
Carpeting: Replace carpet.	\$ 617,593
Controls: Upgrade control system.	\$ 529,313
Flooring: Replace kitchen flooring.	\$ 132,419
Intercommunication & Paging System: Install new IP intercom system for building.	\$ 264,717
Safety & Security Upgrades	\$ **
Student & Staff Device Refresh	\$ **
<b>Cherry Valley Elementary</b>	<b>\$ 285,098</b>

\*\*Cost of device refresh and security upgrades based on needs at each school.

Carpeting: Replace carpet in all buildings, includes modular classrooms.	\$	161,483
Flooring: Replace kitchen flooring.	\$	35,336
Intercommunication & Paging System: Install new IP intercom system for building.	\$	88,279
Safety & Security Upgrades	\$	**
Student & Staff Device Refresh	\$	**
<b>Cimarron Middle School</b>	<b>\$</b>	<b>1,632,201</b>
Controls: Upgrade control system.	\$	617,593
Fire Alarm Systems: Upgrade fire alarm system.	\$	661,732
Intercommunication & Paging System: Install new IP intercom system for building.	\$	352,876
Safety & Security Upgrades	\$	**
Student & Staff Device Refresh	\$	**
<b>Clear Sky Elementary</b>	<b>\$</b>	<b>1,343,846</b>
Controls: Upgrade control system.	\$	679,340
Exterior Wall Construction: Recaulk expansion joints. Reseal CMU.	\$	29,185
Fire Alarm Systems: Upgrade fire alarm system.	\$	370,604
Intercommunication & Paging System: Install new IP intercom system for building.	\$	264,717
Safety & Security Upgrades	\$	**
Student & Staff Device Refresh	\$	**
<b>Copper Mesa Elementary</b>	<b>\$</b>	<b>1,200,213</b>
Carpeting: Replace carpet.	\$	617,593
Emergency Light & Power Systems: Replace generator and associated equipment.	\$	132,419
Flooring: Replace gym carpet.	\$	70,672
Flooring: Replace poured acrylic flooring in all restrooms.	\$	70,672
Flooring: Replace VCT.	\$	44,140
Intercommunication & Paging System: Install new IP intercom system for building.	\$	264,717
Safety & Security Upgrades	\$	**
Student & Staff Device Refresh	\$	**
<b>Cougar Run Elementary</b>	<b>\$</b>	<b>1,123,751</b>
Boilers: Replace boiler(s).	\$	441,155
Flooring: Replace red hubblelite floor with poured acrylic.	\$	132,419
Flooring: Replace sheet vinyl flooring in art room.	\$	22,552
Flooring: Replace VCT in classrooms.	\$	19,296
Flooring: Replace VCT.	\$	35,336
Intercommunication & Paging System: Install new IP intercom system for building.	\$	264,717
Safety & Security Upgrades	\$	**
Sink Countertops: Replace sink countertops with single surface.	\$	52,943
Student & Staff Device Refresh	\$	**
Theater & Stage Equipment: Upgrade gym sound system.	\$	155,333
<b>Coyote Creek Elementary</b>	<b>\$</b>	<b>2,249,915</b>
Carpeting: Replace carpet.	\$	617,593
Controls: Upgrade control system.	\$	529,313
Fire Alarm Systems: Upgrade fire alarm system.	\$	282,325
Flooring: Replace flooring.	\$	132,419
Flooring: Replace poured acrylic flooring in all restrooms.	\$	70,672
Intercommunication & Paging System: Install new IP intercom system for building.	\$	264,717
Panels & Transformers: Replace original panels and transformers.	\$	176,438
Safety & Security Upgrades	\$	**
Student & Staff Device Refresh	\$	**
Switchgear: Replace main switchgear.	\$	176,438
<b>Cresthill Middle School</b>	<b>\$</b>	<b>3,679,025</b>
Carpeting: Replace carpet.	\$	1,323,344
Controls: Upgrade control system.	\$	1,058,627
Fire Alarm Systems: Upgrade fire alarm system.	\$	617,593
Flooring: Replace kitchen flooring, original poured acrylic.	\$	132,419
Intercommunication & Paging System: Install new IP intercom system for building.	\$	352,876
Panels & Transformers: Replace original panels and transformers.	\$	194,166
Safety & Security Upgrades	\$	**
Student & Staff Device Refresh	\$	**
<b>DC Oakes High School</b>	<b>\$</b>	<b>661,974</b>
Carpeting: Replace carpet.	\$	264,717
Emergency Light & Power Systems: Replace generator and associated equipment.	\$	132,419
Intercommunication & Paging System: Install new IP intercom system for building.	\$	132,419
Safety & Security Upgrades	\$	**
Student & Staff Device Refresh	\$	**
Terminal Self-Contained Units: Replace condensing units.	\$	132,419
<b>Douglas County High School</b>	<b>\$</b>	<b>1,940,953</b>
Athletics: Resurface stadium track.	\$	600,000
Emergency Light & Power Systems: Replace generator and associated equipment.	\$	132,419
Flooring: Replace ceramic tile flooring with seamless acrylic in two sets of restrooms at 2 story addition.	\$	35,336
Flooring: Replace poured acrylic flooring in all south building restrooms.	\$	88,279
Flooring: South 104B Office, 50, 50B, 53B, 66A remove and replace VCT beyond life.	\$	14,593
Intercommunication & Paging System: Install new IP intercom system for building.	\$	352,876
Intercommunication & Paging System: Install new IP intercom system for south building.	\$	352,876
Safety & Security Upgrades	\$	**
Student & Staff Device Refresh	\$	**
Theater & Stage Equipment: Auditorium theatrical equipment old and not comparable with other high schools.	\$	155,333
Theater & Stage Equipment: Upgrade lighting and sound systems.	\$	176,438
Theater & Stage Equipment: South 100A Stage/Dance, replace damaged curtain and track system.	\$	32,803
<b>Eagle Ridge Elementary</b>	<b>\$</b>	<b>397,136</b>
Flooring: Replace epoxy floor with MMA.	\$	132,419

\*\*Cost of device refresh and security upgrades based on needs at each school.

Intercommunication & Paging System: Install new IP intercom system for building.	\$	264,717
Safety & Security Upgrades	\$	**
Student & Staff Device Refresh	\$	**
<b>Early Childhood Center-CR</b>	\$	<b>344,193</b>
Fire Alarm Systems: Upgrade fire alarm system.	\$	211,774
Intercommunication & Paging System: Install new IP intercom system for building.	\$	132,419
Safety & Security Upgrades	\$	**
Student & Staff Device Refresh	\$	**
<b>Echo Park Stadium</b>	\$	<b>600,000</b>
Athletics: Resurface track.	\$	600,000
<b>Eldorado Elementary</b>	\$	<b>755,921</b>
Chilled Water Systems: Replace cooling tower.	\$	220,577
Flooring: Replace kitchen floor.	\$	132,419
Flooring: Replace sheet vinyl flooring with MMA.	\$	70,672
Flooring: Replace VCT in classrooms.	\$	14,593
Intercommunication & Paging System: Install new IP intercom system for building.	\$	264,717
Safety & Security Upgrades	\$	**
Sink Countertops: Replace sink countertops with single surface.	\$	52,943
Student & Staff Device Refresh	\$	**
<b>Flagstone Elementary</b>	\$	<b>1,793,804</b>
Carpeting: Replace carpet.	\$	617,593
Chilled Water Systems: Replace cooling tower.	\$	220,577
Chilled Water Systems: Upgrade chiller.	\$	529,313
Emergency Light & Power Systems: Replace generator and associated equipment.	\$	132,419
Exterior Wall Construction: Recaulk building control joints. Seal CMU.	\$	29,185
Intercommunication & Paging System: Install new IP intercom system for building.	\$	264,717
Safety & Security Upgrades	\$	**
Student & Staff Device Refresh	\$	**
<b>Fox Creek Elementary</b>	\$	<b>1,614,352</b>
Controls: Upgrade control system.	\$	529,313
Fire Alarm Systems: Upgrade fire alarm system.	\$	282,325
Flooring: Replace kitchen flooring with MMA.	\$	132,419
Flooring: Replace VCT in classrooms.	\$	52,702
Intercommunication & Paging System: Install new IP intercom system for building.	\$	264,717
Panels & Transformers: Replace original panels and transformers.	\$	176,438
Safety & Security Upgrades	\$	**
Student & Staff Device Refresh	\$	**
Switchgear: Replace main switchgear.	\$	176,438
<b>Franktown Elementary</b>	\$	<b>295,832</b>
Intercommunication & Paging System: Install new IP intercom system for building.	\$	264,717
Safety & Security Upgrades	\$	**
Student & Staff Device Refresh	\$	**
Wash Fountains: Replace trough washing stations with sinks (6).	\$	31,115
<b>Frontier Valley Elementary</b>	\$	<b>608,909</b>
Chilled Water Systems: Replace cooling tower.	\$	220,577
Flooring: Replace sheet vinyl flooring with MMA.	\$	70,672
Intercommunication & Paging System: Install new IP intercom system for building.	\$	264,717
Safety & Security Upgrades	\$	**
Sink Countertops: Replace sink countertops with single surface.	\$	52,943
Student & Staff Device Refresh	\$	**
<b>Gold Rush Elementary</b>	\$	<b>1,346,861</b>
Controls: Upgrade control system.	\$	679,340
Exterior Wall Construction: Recaulk expansion joints. Reseal CMU.	\$	29,185
Exterior Wall Construction: Repair flashing on east side front entry.	\$	3,015
Fire Alarm Systems: Upgrade fire alarm system.	\$	370,604
Intercommunication & Paging System: Install new IP intercom system for building.	\$	264,717
Safety & Security Upgrades	\$	**
Student & Staff Device Refresh	\$	**
<b>Heritage Elementary</b>	\$	<b>425,236</b>
Flooring: Replace poured acrylic kitchen flooring.	\$	120,359
Flooring: Replace VCT.	\$	40,160
Intercommunication & Paging System: Install new IP intercom system for building.	\$	264,717
Safety & Security Upgrades	\$	**
Student & Staff Device Refresh	\$	**
<b>Highlands Ranch High School</b>	\$	<b>14,379,900</b>
Athletics: Resurface track and field.	\$	1,200,000
CTE: Addition of Automotive CTE Programming.	\$	7,500,000
Flooring: Replace kitchen flooring.	\$	132,419
Flooring: Replace sheet vinyl with MMA 4 student restrooms, coat tile restrooms with MMA.	\$	70,672
Flooring: Replace VCT.	\$	2,096,149
Intercommunication & Paging System: Install new IP intercom system for building.	\$	441,155
Paving & Surfacing: Resurface asphalt parking lot.	\$	2,646,567
Safety & Security Upgrades	\$	**
Student & Staff Device Refresh	\$	**
Theater & Stage Equipment: Replace auditorium seating.	\$	116,500
Theater & Stage Equipment: Upgrade lighting and sound systems.	\$	176,438
<b>Iron Horse Elementary</b>	\$	<b>807,658</b>
Boilers: Replace boiler(s).	\$	441,155
Flooring: Replace main hallway restrooms with poured acrylic. Pod restrooms complete.	\$	15,557
Hot Water Distribution: DHW heater needs replaced.	\$	33,286

\*\*Cost of device refresh and security upgrades based on needs at each school.

Intercommunication & Paging System: Install new IP intercom system for building.	\$	264,717
Safety & Security Upgrades	\$	**
Sink Countertops: Replace sink countertops with single surface.	\$	52,943
Student & Staff Device Refresh	\$	**
<b>Larkspur Elementary</b>	<b>\$</b>	<b>963,474</b>
Boilers: Replace boiler(s).	\$	264,717
Flooring: Replace ceramic tile with MMA.	\$	70,672
Intercommunication & Paging System: Install new IP intercom system for building.	\$	264,717
Panels & Transformers: Replace panels and transformers not yet replaced.	\$	176,438
Safety & Security Upgrades	\$	**
Student & Staff Device Refresh	\$	**
Switchgear: Replace main switchgear.	\$	176,438
Wash Fountains: Replace trough washing stations with sinks (2).	\$	10,492
<b>Legacy Campus</b>	<b>\$</b>	<b>4,410,945</b>
Paving & Surfacing: Resurface asphalt parking lot.	\$	1,764,378
Roof Finishes: Replace roof.	\$	2,646,567
<b>Legacy Point Elementary</b>	<b>\$</b>	<b>1,473,733</b>
Chilled Water Systems: Replace cooling tower.	\$	220,577
Emergency Light & Power Systems: Replace generator and associated equipment.	\$	264,838
Flooring: Replace carpet.	\$	617,593
Flooring: Replace gym carpet with sport flooring.	\$	70,672
Flooring: Replace VCT.	\$	35,336
Intercommunication & Paging System: Install new IP intercom system for building.	\$	264,717
Safety & Security Upgrades	\$	**
Student & Staff Device Refresh	\$	**
<b>Legend High School</b>	<b>\$</b>	<b>3,088,808</b>
Controls: Upgrade control system.	\$	1,843,853
Exterior Wall Construction: Repair moisture penetration at F pod entrance.	\$	9,769
Fire Alarm Systems: Upgrade fire alarm system.	\$	617,593
Intercommunication & Paging System: Install new IP intercom system for building.	\$	441,155
Safety & Security Upgrades	\$	**
Student & Staff Device Refresh	\$	**
Theater & Stage Equipment: Upgrade lighting and sound systems.	\$	176,438
<b>Lone Tree Elementary</b>	<b>\$</b>	<b>2,062,380</b>
Controls: Upgrade control system.	\$	582,257
Exterior Wall Construction: Recaulk control joints. Seal masonry CMU.	\$	29,185
Fire Alarm Systems: Upgrade fire alarm system.	\$	247,109
Flooring: Repair VCT at cafeteria entrance.	\$	3,980
Intercommunication & Paging System: Install new IP intercom system for building.	\$	264,717
Roof Finishes: Replace .045 EDPM ballasted roof with .060 EDPM fully adhered.	\$	882,189
Safety & Security Upgrades	\$	**
Sink Countertops: Replace sink counter tops in all restrooms.	\$	52,943
Student & Staff Device Refresh	\$	**
<b>Mammoth Heights Elementary</b>	<b>\$</b>	<b>1,696,842</b>
Asphalt Playground: Resurface asphalt playground.	\$	123,615
Controls: Upgrade control system.	\$	679,340
Exterior Wall Construction: Recaulk expansion joints. Reseal CMU.	\$	29,185
Fire Alarm Systems: Upgrade fire alarm system.	\$	370,604
Intercommunication & Paging System: Install new IP intercom system for building.	\$	264,717
Paving & Surfacing: Resurface asphalt parking lot.	\$	229,381
Safety & Security Upgrades	\$	**
Student & Staff Device Refresh	\$	**
<b>Meadow View Elementary</b>	<b>\$</b>	<b>838,290</b>
Asphalt Playground: Replace playground asphalt play pad.	\$	123,615
Chilled Water Systems: Replace cooling tower.	\$	220,577
Intercommunication & Paging System: Install new IP intercom system for building.	\$	264,717
Paving & Surfacing: Resurface asphalt parking lot.	\$	229,381
Safety & Security Upgrades	\$	**
Student & Staff Device Refresh	\$	**
<b>Mesa Middle School</b>	<b>\$</b>	<b>2,355,198</b>
Controls: Upgrade control system.	\$	1,146,906
Emergency Light & Power Systems: Replace generator and associated equipment. Re-support gas piping.	\$	132,419
Exterior Wall Construction: Recaulk expansion joints. Reseal CMU.	\$	48,602
Fire Alarm Systems: Upgrade fire alarm system.	\$	599,985
Intercommunication & Paging System: Install new IP intercom system for building.	\$	352,876
Safety & Security Upgrades	\$	**
Sink Countertops: Replace sink counter tops.	\$	74,410
Student & Staff Device Refresh	\$	**
<b>Mountain Ridge Middle School</b>	<b>\$</b>	<b>3,511,270</b>
Carpeting: Replace carpet.	\$	1,261,597
Emergency Light & Power Systems: Replace generator and associated equipment.	\$	132,419
Intercommunication & Paging System: Install new IP intercom system for building.	\$	352,876
Roof Finishes: Replace .060 EPDM ballasted with .060 fully adhered.	\$	1,764,378
Safety & Security Upgrades	\$	**
Student & Staff Device Refresh	\$	**
<b>Mountain View Elementary</b>	<b>\$</b>	<b>772,323</b>
Asphalt Playground: Resurface asphalt playground.	\$	123,615
Intercommunication & Paging System: Install new IP intercom system for building.	\$	264,717
Paving & Surfacing: Resurface asphalt parking lot.	\$	352,876
Safety & Security Upgrades	\$	**

\*\*Cost of device refresh and security upgrades based on needs at each school.

Student & Staff Device Refresh	\$	**
Wash Fountains: Replace trough washing stations with sinks (6).	\$	31,115
<b>Mountain Vista High School</b>	<b>\$</b>	<b>5,791,816</b>
Carpeting: Replace carpet in classrooms and offices.	\$	352,876
Direct Expansion Systems: Replace RTUs.	\$	4,410,945
Flooring: Replace flooring in all restrooms.	\$	132,419
Flooring: Replace VCT in pod hallways, classrooms as needed.	\$	145,564
Flooring: Replace VCT.	\$	132,419
Intercommunication & Paging System: Install new IP intercom system for building.	\$	441,155
Safety & Security Upgrades	\$	**
Student & Staff Device Refresh	\$	**
Theater & Stage Equipment: Upgrade lighting and sound systems.	\$	176,438
<b>Northeast Elementary</b>	<b>\$</b>	<b>873,627</b>
Asphalt Playground: Resurface playground play pads.	\$	123,615
Flooring: Replace poured acrylic floor in kitchen.	\$	132,419
Intercommunication & Paging System: Install new IP intercom system for building.	\$	264,717
Paving & Surfacing: Resurface asphalt parking lot.	\$	352,876
Safety & Security Upgrades	\$	**
Student & Staff Device Refresh	\$	**
<b>Northridge Elementary</b>	<b>\$</b>	<b>705,993</b>
Fire Alarm Systems: Upgrade fire alarm system.	\$	308,857
Flooring: Replace ceramic tile floor with MMA.	\$	132,419
Intercommunication & Paging System: Install new IP intercom system for building.	\$	264,717
Safety & Security Upgrades	\$	**
Student & Staff Device Refresh	\$	**
<b>Pine Grove Elementary</b>	<b>\$</b>	<b>1,738,087</b>
Controls: Upgrade control system.	\$	529,313
Fire Alarm Systems: Upgrade fire alarm system.	\$	308,857
Intercommunication & Paging System: Install new IP intercom system for building.	\$	264,717
Panels & Transformers: Replace original panels and transformers.	\$	176,438
Paving & Surfacing: Resurface asphalt parking lot.	\$	229,381
Safety & Security Upgrades	\$	**
Sink Countertops: Replace sink countertops with single surface.	\$	52,943
Student & Staff Device Refresh	\$	**
Switchgear: Replace main switchgear.	\$	176,438
<b>Pine Lane Elementary</b>	<b>\$</b>	<b>2,678,044</b>
Direct Expansion Systems: Replace RTUs (south building).	\$	1,764,378
Flooring: Replace VCT (north building).	\$	58,250
Flooring: Replace VCT in kitchen with poured acrylic (south building).	\$	132,419
Flooring: Replace VCT with poured acrylic. Abatement (north building).	\$	162,448
Intercommunication & Paging System: Install new IP intercom system for north building.	\$	264,717
Intercommunication & Paging System: Install new IP intercom system for south building.	\$	264,717
Safety & Security Upgrades	\$	**
Student & Staff Device Refresh	\$	**
Wash Fountains: Replace south building trough washing stations with sinks (6).	\$	31,115
<b>Pioneer Elementary</b>	<b>\$</b>	<b>1,161,740</b>
Asphalt Playground: Replace playground play pads.	\$	123,615
Boilers: Replace boiler(s).	\$	441,155
Flooring: Replace VCT in art room.	\$	14,593
Flooring: Replace VCT.	\$	35,336
Intercommunication & Paging System: Install new IP intercom system for building.	\$	264,717
Paving & Surfacing: Resurface asphalt parking lot.	\$	229,381
Safety & Security Upgrades	\$	**
Sink Countertops: Replace sink countertops with single surface.	\$	52,943
Student & Staff Device Refresh	\$	**
<b>Plum Creek Academy</b>	<b>\$</b>	<b>608,910</b>
Controls: Upgrade control system.	\$	264,717
Fire Alarm Systems: Upgrade fire alarm system.	\$	211,774
Intercommunication & Paging System: Install new IP intercom system for building.	\$	132,419
Safety & Security Upgrades	\$	**
Student & Staff Device Refresh	\$	**
<b>Ponderosa High School</b>	<b>\$</b>	<b>4,475,285</b>
Athletics: Add/upgrade tennis courts.	\$	200,000
Athletics: Resurface track.	\$	600,000
Chilled Water Systems: Replace cooling tower.	\$	220,577
Emergency Light & Power Systems: Replace generator and associated equipment.	\$	132,419
Exterior Wall Construction: Recaulk control joints.	\$	17,366
Intercommunication & Paging System: Install new IP intercom system for building.	\$	441,155
Paving & Surfacing: Resurface asphalt parking lot.	\$	2,646,567
Safety & Security Upgrades	\$	**
Student & Staff Device Refresh	\$	**
Theater & Stage Equipment: Upgrade lighting and sound systems.	\$	176,438
Wash Fountains: Poor condition, need replaced.	\$	40,763
<b>Prairie Crossing Elementary</b>	<b>\$</b>	<b>908,962</b>
Asphalt Playground: Replace asphalt playground.	\$	123,615
Chilled Water Systems: Replace cooling tower.	\$	220,577
Flooring: Replace sheet vinyl flooring with MMA.	\$	70,672
Intercommunication & Paging System: Install new IP intercom system for building.	\$	264,717
Paving & Surfacing: Resurface asphalt parking lot.	\$	229,381
Safety & Security Upgrades	\$	**

\*\*Cost of device refresh and security upgrades based on needs at each school.

Student & Staff Device Refresh	\$	**
<b>Ranch View Middle School</b>	<b>\$</b>	<b>2,211,080</b>
Boilers: Replace boiler(s).	\$	529,313
Chilled Water Systems: Replace chiller.	\$	529,313
Emergency Light & Power Systems: Replace generator and associated equipment.	\$	132,419
Flooring: Replace original sheet vinyl flooring with poured acrylic in all restrooms.	\$	88,279
Flooring: Replace VCT.	\$	88,279
Hot Water Service: Replace domestic hot water system, heaters, pumps, and storage.	\$	151,474
Intercommunication & Paging System: Install new IP intercom system for building.	\$	352,876
Passenger Elevators: Overhaul elevator.	\$	264,717
Safety & Security Upgrades	\$	**
Sink Countertops: Replace sink counter tops in all restrooms.	\$	74,410
Student & Staff Device Refresh	\$	**
<b>Redstone Elementary</b>	<b>\$</b>	<b>1,273,538</b>
Carpeting: Replace carpet.	\$	617,593
Emergency Light & Power Systems: Replace generator and associated equipment.	\$	132,419
Exterior Wall Construction: CMU needs sealed. Repair cracks at joints left of main entrance and other areas.	\$	27,014
Exterior Wall Construction: Recaulk control joints.	\$	6,995
Flooring: Replace gym carpet.	\$	70,672
Flooring: Replace poured acrylic flooring in all restrooms.	\$	70,672
Flooring: Replace VCT.	\$	44,140
Intercommunication & Paging System: Install new IP intercom system for building.	\$	264,717
Safety & Security Upgrades	\$	**
Sink Countertops: Replace sink countertops with single surface.	\$	39,316
Student & Staff Device Refresh	\$	**
<b>Renaissance Magnet School</b>	<b>\$</b>	<b>282,445</b>
Exterior Wall Construction: Repair cracks in walls.	\$	5,065
Intercommunication & Paging System: Install new IP intercom system for building.	\$	264,717
Safety & Security Upgrades	\$	**
Sink Countertops: Resurface restroom countertops.	\$	12,663
Student & Staff Device Refresh	\$	**
<b>Rock Canyon High School</b>	<b>\$</b>	<b>8,133,054</b>
Athletics: Resurface track and field.	\$	1,200,000
Carpeting: Replace carpet.	\$	1,323,344
Direct Expansion Systems: Replace RTUs.	\$	4,410,945
Emergency Light & Power Systems: Replace generator and associated equipment.	\$	132,419
Exterior Wall Construction: Reseal CMU, recaulk control joints.	\$	109,505
Flooring: Replace poured acrylic flooring in all restrooms.	\$	132,419
Flooring: Replace VCT.	\$	132,419
Intercommunication & Paging System: Install new IP intercom system for building.	\$	441,155
Safety & Security Upgrades	\$	**
Sink Countertops: Replace sink counter tops in all restrooms.	\$	74,410
Student & Staff Device Refresh	\$	**
Theater & Stage Equipment: Upgrade lighting and sound systems.	\$	176,438
<b>Rock Ridge Elementary</b>	<b>\$</b>	<b>1,085,401</b>
Carpeting: Replace carpet.	\$	617,593
Flooring: Replace gym carpet.	\$	70,672
Flooring: Replace kitchen flooring.	\$	132,419
Intercommunication & Paging System: Install new IP intercom system for building.	\$	264,717
Safety & Security Upgrades	\$	**
Student & Staff Device Refresh	\$	**
<b>Rocky Heights Middle School</b>	<b>\$</b>	<b>3,705,677</b>
Carpeting: Replace carpet.	\$	1,261,597
Emergency Light & Power Systems: Replace generator and associated equipment.	\$	132,419
Exterior Wall Construction: Recaulk building control joints.	\$	17,728
Flooring: Replace sheet vinyl with poured acrylic, some rest rooms complete.	\$	17,728
Flooring: Replace VCT.	\$	88,279
Intercommunication & Paging System: Install new IP intercom system for building.	\$	352,876
Roof Finishes: Replace .060 EPDM ballasted with .060 fully adhered.	\$	1,764,378
Safety & Security Upgrades	\$	**
Sink Countertops: Replace sink countertops in all restrooms with single surface.	\$	70,672
Student & Staff Device Refresh	\$	**
<b>Roxborough Intermediate</b>	<b>\$</b>	<b>1,343,846</b>
Controls: Upgrade control system.	\$	679,340
Exterior Wall Construction: Recaulk expansion joints. Reseal CMU.	\$	29,185
Fire Alarm Systems: Upgrade fire alarm system.	\$	370,604
Intercommunication & Paging System: Install new IP intercom system for building.	\$	264,717
Safety & Security Upgrades	\$	**
Student & Staff Device Refresh	\$	**
<b>Roxborough Primary</b>	<b>\$</b>	<b>2,347,118</b>
Carpeting: Replace carpet.	\$	617,593
Controls: Upgrade control system.	\$	529,313
Emergency Light & Power Systems: Replace generator and associated equipment.	\$	132,419
Fire Alarm Systems: Upgrade fire alarm system.	\$	282,325
Flooring: Replace kitchen flooring with poured acrylic.	\$	132,419
Intercommunication & Paging System: Install new IP intercom system for building.	\$	264,717
Panels & Transformers: Replace original panels and transformers.	\$	194,166
Safety & Security Upgrades	\$	**
Student & Staff Device Refresh	\$	**
Switchgear: Replace main switchgear.	\$	194,166

\*\*Cost of device refresh and security upgrades based on needs at each school.

<b>Saddle Ranch Elementary</b>	<b>\$ 450,079</b>
Flooring: Replace epoxy floor with MMA.	\$ 132,419
Intercommunication & Paging System: Install new IP intercom system for building.	\$ 264,717
Safety & Security Upgrades	\$ **
Sink Countertops: Replace sink countertops with single surface.	\$ 52,943
Student & Staff Device Refresh	\$ **
<b>Sage Canyon Elementary</b>	<b>\$ 1,252,914</b>
Controls: Upgrade control system.	\$ 617,593
Fire Alarm Systems: Upgrade fire alarm system.	\$ 370,604
Intercommunication & Paging System: Install new IP intercom system for building.	\$ 264,717
Safety & Security Upgrades	\$ **
Student & Staff Device Refresh	\$ **
<b>Sagewood Middle School</b>	<b>\$ 1,552,725</b>
Boilers: Replace boiler(s).	\$ 529,313
Intercommunication & Paging System: Install new IP intercom system for building.	\$ 352,876
Passenger Elevators: Overhaul elevator.	\$ 264,717
Paving & Surfacing: Resurface asphalt parking lot.	\$ 352,876
Safety & Security Upgrades	\$ **
Sink Countertops: Replace sink countertops with single surface.	\$ 52,943
Student & Staff Device Refresh	\$ **
<b>Sand Creek Elementary</b>	<b>\$ 1,010,628</b>
Carpeting: Replace carpet.	\$ 582,257
Hot Water Service: Replace domestic water heater and associated piping.	\$ 163,654
Intercommunication & Paging System: Install new IP intercom system for building.	\$ 264,717
Safety & Security Upgrades	\$ **
Student & Staff Device Refresh	\$ **
<b>Sedalia Elementary</b>	<b>\$ 362,644</b>
Flooring: Replace red ceramic tile in hallway, showing wear and cracks.	\$ 20,261
Intercommunication & Paging System: Install new IP intercom system for building.	\$ 264,717
Safety & Security Upgrades	\$ **
Student & Staff Device Refresh	\$ **
Terminal Self-Contained Units: Replace unit heaters at entries.	\$ 77,666
<b>Sierra Middle School</b>	<b>\$ 493,254</b>
Flooring: Replace poured acrylic flooring in all restrooms.	\$ 88,279
Intercommunication & Paging System: Install new IP intercom system for building.	\$ 352,876
Safety & Security Upgrades	\$ **
Sink Countertops: Replace sink countertops as necessary.	\$ 52,099
Student & Staff Device Refresh	\$ **
<b>Soaring Hawk Elementary</b>	<b>\$ 1,178,625</b>
Carpeting: Replace carpet.	\$ 617,593
Emergency Light & Power Systems: Replace generator and associated equipment.	\$ 132,419
Exterior Wall Construction: CMU needs sealed.	\$ 22,552
Flooring: Replace gym carpet.	\$ 70,672
Flooring: Replace poured acrylic flooring in all restrooms.	\$ 70,672
Intercommunication & Paging System: Install new IP intercom system for building.	\$ 264,717
Safety & Security Upgrades	\$ **
Student & Staff Device Refresh	\$ **
<b>South Ridge Elementary</b>	<b>\$ 882,310</b>
Fire Alarm Systems: Upgrade fire alarm system.	\$ 264,717
Intercommunication & Paging System: Install new IP intercom system for building.	\$ 264,717
Panels & Transformers: Replace panels and transformers not yet replaced.	\$ 176,438
Safety & Security Upgrades	\$ **
Student & Staff Device Refresh	\$ **
Switchgear: Replace main switchgear.	\$ 176,438
<b>Stone Mountain Elementary</b>	<b>\$ 1,343,846</b>
Controls: Upgrade control system.	\$ 679,340
Exterior Wall Construction: Recaulk expansion joints. Reseal CMU.	\$ 29,185
Fire Alarm Systems: Upgrade fire alarm system.	\$ 370,604
Intercommunication & Paging System: Install new IP intercom system for building.	\$ 264,717
Safety & Security Upgrades	\$ **
Student & Staff Device Refresh	\$ **
<b>Summit View Elementary</b>	<b>\$ 2,011,488</b>
Carpeting: Replace carpet.	\$ 617,593
Controls: Upgrade control system.	\$ 529,313
Fire Alarm Systems: Upgrade fire alarm system.	\$ 344,072
Flooring: Replace VCT flooring in staff restrooms.	\$ 3,377
Intercommunication & Paging System: Install new IP intercom system for building.	\$ 264,717
Panels & Transformers: Replace original panels and transformers.	\$ 194,166
Safety & Security Upgrades	\$ **
Student & Staff Device Refresh	\$ **
Switchgear: Replace main switchgear.	\$ 58,250
<b>Teddy Lane</b>	<b>\$ 441,155</b>
Direct Expansion Systems: Replace RTU.	\$ 441,155
<b>ThunderRidge High School</b>	<b>\$ 4,529,389</b>
Athletics: Resurface track.	\$ 600,000
Boilers: Replace boiler(s).	\$ 705,751
Exterior Wall Construction: Recaulk control joints. Re-seal CMU.	\$ 103,113
Intercommunication & Paging System: Install new IP intercom system for building.	\$ 264,717
Paving & Surfacing: Resurface asphalt parking lot.	\$ 2,646,567
Safety & Security Upgrades	\$ **

\*\*Cost of device refresh and security upgrades based on needs at each school.

Student & Staff Device Refresh	\$	**
Theater & Stage Equipment: Small stage curtains are torn and need replaced on one side. Replace cracked seats in auditorium.	\$	32,803
Theater & Stage Equipment: Upgrade lighting and sound systems.	\$	176,438
<b>Timber Trail Elementary</b>	<b>\$</b>	<b>1,350,239</b>
Carpeting: Replace carpet.	\$	582,257
Emergency Light & Power Systems: Replace generator and associated equipment.	\$	132,419
Flooring: Replace gym carpet with sport flooring.	\$	70,672
Flooring: Replace poured acrylic flooring in all restrooms.	\$	70,672
Flooring: Replace VCT.	\$	35,336
Intercommunication & Paging System: Install new IP intercom system for building.	\$	264,717
Paving & Surfacing: Resurface asphalt parking lot.	\$	141,223
Safety & Security Upgrades	\$	**
Sink Countertops: Replace sink countertops with single surface.	\$	52,943
Student & Staff Device Refresh	\$	**
<b>Trailblazer Elementary</b>	<b>\$</b>	<b>432,472</b>
Flooring: Replace kitchen flooring with poured acrylic. Currently Hubelite material (Red).	\$	132,419
Flooring: Replace VCT.	\$	35,336
Intercommunication & Paging System: Install new IP intercom system for building.	\$	264,717
Safety & Security Upgrades	\$	**
Student & Staff Device Refresh	\$	**
<b>Wildcat Mountain Elementary</b>	<b>\$</b>	<b>1,421,030</b>
Boilers: Replace boiler(s).	\$	441,155
Chilled Water Systems: Replace chiller.	\$	529,313
Flooring: Flooring Kitchen. Needs-Replace kitchen flooring.	\$	132,419
Flooring: Replace VCT in classrooms due to building movement.	\$	18,090
Flooring: Replace VCT.	\$	35,336
Intercommunication & Paging System: Install new IP intercom system for building.	\$	264,717
Safety & Security Upgrades	\$	**
Student & Staff Device Refresh	\$	**
<b>Charter</b>	<b>\$</b>	<b>7,140,362</b>
<b>Academy Charter</b>	<b>\$</b>	<b>326,163</b>
Direct Expansion Systems: Replace exhaust fans.	\$	48,938
Intercommunication & Paging System: Intercommunication and Paging System.	\$	32,751
Interior Door Hardware: Replace interior door hardware.	\$	244,474
<b>American Academy-CP</b>	<b>\$</b>	<b>1,109,876</b>
Direct Expansion Systems: BAS System (for HVAC) Replacement.	\$	146,763
Direct Expansion Systems: RTU units.	\$	383,125
Interior Door Hardware: Door hardware upgrades.	\$	20,988
Paving & Surfacing: Playground replacement, pour and play.	\$	559,000
<b>Challenge to Excellence</b>	<b>\$</b>	<b>72,238</b>
Boilers: Replace water heater (100 gallon).	\$	13,472
Boilers: Replace water heater (50 gallon).	\$	9,828
Emergency Light & Power Systems: Replace interior exit signs.	\$	48,938
<b>Parker Core Knowledge</b>	<b>\$</b>	<b>201,833</b>
Intercommunication & Paging System: Replace intercom and clock system with hard wired system.	\$	201,833
<b>Platte River Academy</b>	<b>\$</b>	<b>16,400</b>
Water Closets: Replace plumbing Fixtures.	\$	16,400
<b>SkyView Academy</b>	<b>\$</b>	<b>4,443,660</b>
Controls: Install new HVAC controls.	\$	251,160
Direct Expansion Systems: Replace HVAC units.	\$	2,934,750
Fire Alarm Systems: Replace fire alarm system.	\$	1,257,750
<b>STEM School Highlands Ranch</b>	<b>\$</b>	<b>619,176</b>
Direct Expansion Systems: Elementary school roof top unit repair/replacement (5B & 6B).	\$	450,994
Direct Expansion Systems: RTU # old 5A Carrier 5 ton.	\$	62,565
Direct Expansion Systems: RTU # old 7A Carrier 10 ton.	\$	105,617
<b>North Star Academy</b>	<b>\$</b>	<b>351,016</b>
Boilers: Water heater.	\$	27,950
Direct Expansion Systems: Double HVAC unit.	\$	31,313
Fire Alarm Systems: Replace fire alarm system (3-5 years).	\$	209,625
Sinks: Drinking fountain in hallway.	\$	5,630
Theater & Stage Equipment: Gym sound system.	\$	69,875
Water Closets: Replace plumbing Fixtures.	\$	6,623

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